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| **政府性基金预算支出表** | | | | | | | | |
|  |  |  | | |  | |  | 单位：万元 |
| 部门(科目)名称 | 合计 | 基本支出 | | 项目支出 | | 备注 | | |
|
| 人员经费 | 公用经费 |
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|  |  |  |  |  | |  | | |